

2019/20 Estimated Current Allocation: £40,240 in Pupil Premium.

This will be evaluated in 2019/20.

From 2019/20 we will be looking at a 3 year strategy to foster a "multi-year approach", such as one review covering a three-year period, with "light touch" annual reviews. Thus following the DFE's directive which would help schools take a longer view of the support the grant would provide and "align their plan with the wider school improvement strategy".

Main barriers to achievement:

- Attendance
- Punctuality
- Homework
- Parental engagement
- Behaviour (out of class)

Allocation Spend to Address Barriers:

- Breakfast Club
- Lunchtime Behaviour Support
- Circle Groups
- Reading Buddies
- Yoga
- Walking Bus
- Forest Schools

Pupil Premium 2018 / 19

Summary of expenditure:

| Expenditure Area | Full Year | Impact |
|---|-----------|-------------------------------|
| Complete training for staff in the Talk for | £380 | Writing is gradually |
| Writing process. | £1296 | increasing across our school. |
| | | Data measure KS2: |
| | | 2018 53% |
| | | 2019 74% |
| | | +21% |
| Time allocated to improve reading skills 1 | £8580 | Whole school data rapidly |
| to 1 and small group. | | increasing. |
| | | Data measure KS2: |
| | | 2018 58% |
| | | 2019 73% |
| | | +15% |



| | FUERI | |
|--|----------|--------------------------------|
| Materials through Bug Club Independent | £1099 | Did not target aimed group |
| provide quality reading material in the | | effectively. |
| home to stimulate further reading. | | |
| Personalised action plan system. | £7360 | Progress made with |
| | £27652 | individual targets but did not |
| Offer bespoke daily/weekly support for PP | | close attainment gap |
| pupils | | significantly enough. |
| | | - 5 |
| Each PP child is allocated a key worker | | |
| | | |
| Offer catch up sessions to PP pupils falling | | |
| behind | | |
| | | |
| Within school groups/not taken out of | | |
| core subjects/before school groups | | |
| | | |
| Two small Y6 classes | | |
| Mastery reading group – deepening the | £1245 | Data measure KS1: |
| reading experience. | | +5 PM Benchmark levels |
| | | (average) |
| Purchasing reading material that can be | £0 | Did not target aimed group |
| used at home to encourage reluctant | | effectively. |
| readers. | | |
| | | |
| Allocated time for TAs / teachers to work | £6858 | Progress made with |
| in small groups and 1 to 1 with specific PP | | individual targets but did not |
| children. | | close attainment gap |
| | | significantly enough. |
| Circle time, Positive play, Lego Therapy, | £429 | Progress made with |
| PSHE curriculum, small group work, 1:1 | £400 | individual targets but did not |
| activities. | £200 | close attainment gap |
| | £4286 | significantly enough. |
| Total Expenditure | 050 705 | |
| | £59,785 | |
| Pupil Premium Allocation 18/19 | | |
| @ Apr 18 | £48,500 | |
| | | |
| Balance/Overspend | C44 00E | Overenend |
| | -£11,285 | Overspend |
| | 1 | |



Measuring the impact of Pupil Premium funding:

KS2 (7 PP children)

| Average Scaled Scores: | Reading | GPS | Maths |
|---------------------------|---------|-----|-------|
| Disadvantaged | | | |
| St Anne's | 92 | 99 | 97 |
| Disadvantaged | | | |
| St Anne's Other | 103 | 107 | 104 |
| Derbyshire | | | |
| Disadvantaged | | | |
| Derbyshire Other | 105 | 107 | 105 |
| National | 102 | 104 | 103 |
| Disadvantaged | | | |
| National Other | 105 | 107 | 106 |
| National All | 104 | 106 | 105 |

| % achieving the expected+ standard: Disadvantaged | Reading | GPS | Maths | Writing TA | RWM |
|--|---------|-----|-------|------------|-----|
| St Anne's | 57% | 57% | 43% | 43% | 29% |
| Disadvantaged | | | | | |
| St Anne's Other | 77% | 77% | 77% | 75% | 68% |
| Derbyshire | 58% | 64% | 65% | 66% | 47% |
| Disadvantaged | | | | | |
| Derbyshire | 79% | 84% | 85% | 84% | 70% |
| Other | | | | | |
| National | 62% | 67% | 67% | 68% | 51% |
| Disadvantaged | | | | | |
| National Other | 78% | 83% | 84% | 83% | 71% |
| National All | 73% | 78% | 79% | 78% | 65% |

At the end of 2017/18, no PP children achieved expected+ in Reading, whereas at the end of 2018/19, 4 PP children achieved expected+ in Reading, with 1 child achieving Greater Depth.

At the end of 2017/18, 2 PP children achieved expected+ in Writing, whereas at the end of 2018/19, 3 PP children achieved expected+ in Writing.

At the end of 2017/18, no PP children achieved expected+ in Maths, whereas at the end of 2018/19, 3 PP children achieved expected+ in Maths, with 1 child achieving Greater Depth.

At the end of 2017/18, 1 PP children achieved expected+ in EGPS, at the end of 2018/19, 4 PP children achieved expected+ in EGPS, with 1 child achieving Greater Depth.



KS1 (8)

| % achieving the expected+ standard: Disadvantaged | Reading | Writing | Maths | RWM |
|--|---------|---------|-------|-----|
| St Anne's | 50% | 25% | 50% | 25% |
| Disadvantaged | | | | |
| St Anne's Other | 67% | 58% | 72% | 53% |
| Derbyshire Disadvantaged | 59% | 52% | 60% | 47% |
| Derbyshire Other | 79% | 74% | 80% | 69% |
| National Disadvantaged | 60% | 53% | 61% | 50% |
| National Other | 78% | 73% | 79% | 65% |
| National All | 75% | 70% | 76% | 65% |

Whilst 50% of PP children in 2017/18 achieved the expected standard in Reading, Writing and Maths, there were only 4 PP children in that cohort. None of those children achieved Greater Depth in any subject.

However, at the end of 2018/19 there were 8 PP children of which 4 achieved expected+ in Reading, Writing and Maths. Two children achieved Greater Depth, one in Reading and one in Maths.

FSP

| % Good Level of Development | Number of children | School % | Derbyshire % | National % |
|-----------------------------------|--------------------|----------|--------------|------------|
| Disadvantaged | 0 | | | |
| Non- | 25 | 76% | 74% | 74% |
| Disadvantaged | | | | |
| Total in Year | 25 | | | |
| Group | | | | |